



ANNUAL REPORT

EMPOWER THE INTELLECTUALLY DISABLED

ADMINISTRATIVE INFORMATION

Governing Body

Raju Shah Paragbhai P Shah Nandkishorbhai Parikh Harishbhai Rangwala Mr. Janmenjay Vyas Harsha Engineers Ltd., Ahmedabad D'Furn Modular System, Ahmedabad Shree Ganesh Dyechem Harsha Engineers Ltd., Ahmedabad Dishman Pharmaceuticals Ltd.

Advisory Board Members

Dr. Bhushan Punani

Dr. Nandlal Manseta Bhadreshbhai K. Shah Shailesh Patwari litendra Mamtora Kalpeshbhai V. Shah Piyushbhai Desai **Rajiv Vastupal Shah** Nitin Shukla Prakash Shah Sunilbhai Parekh Prakash Bhagawati **Bharatbhai Patel Bhavnaben Pandya** Ambar Patel Vimal Thawani Naimesh Gidwani

Executive Secretary,

Blind People's Association, Ahmedabad MD, ENT Surgeon, Ahmedabad A.I.A. Engineering Ltd., Ahmedabad Chairman, Naroda Enviro Projects Ltd. Chairman, Transformers & Rectifiers (I) Ltd. Managing Trustee, Ratnatrayi Trust Wagh Bakri Tea, Ahmedabad Rajiv Petro-Chemical Pvt. Ltd. Ex MD & CEO, Hazira Gas Pvt. Ltd. Prasad Group of Industries Strategic Advisor Zydus Cadila Inspiron Pvt. Ltd. Waterman Industries Pvt. Ltd. Utthan Talim Kendra, Ahmedabad MD, Shilp Gravures Pvt. Ltd. Social Worker, Blind People's Association J. P. Trading Company

Medical Services Advisory Board Members

Dr. Sudhir Shah Dr. Mahindra P. Shah Dr. Rajesh Maniyar Dr. Pravin Bhavsar Dr. Pramod Shah Dr. Snehal Shah Dr. Amit Shah Dr. Nilimaben Parikh Full Legal Name Aastha Charitable Trust for Welfare of the Mentally Challenged

Year of Establishment 2005

Trust Registration Number by Charity Commissioner E / 17350 Dated 27th October 2005

Registration Number under RPwD Act - 2016 921/20 Dated 18th July 2020, Govt. of Gujarat

Registration Number under NITI Aayog (NGO Darpan) GJ/2020/0256296 Dated 12th May 2020, Govt. of India

Registration Number under National Trust Act - 1999 GAAS20714366 Dated 18th September 2020

Regd. Office and Project Address At: Adroda, Adroda Cross Road, Opp.: Kings Villa, Bavla-Nalsarovar Road, Ta.: Bavla, Dist.: Ahmedabad. Pin - 382220.

Contact Number (Office) : Tel.: 9316889518

Contact Number : Parag Shah (Trustee) M: 9327007460

E-mail: ananddham2016@gmail.com

Website : https://ananddham.co.in

Income Tax Trust Registration Number DIT (E) 12AA/222/05-06 dt 23/11/2005

Income Tax Exemption Certificate under IT Act 80G DIT (E) 80G (5)/1363/06-07 dt 18/06/2007

Income Tax PAN AABTA5568J

TAN No AHMA13806C

GST No 24AABTA5568J1ZM

Name of Bankers ICICI Bank - A/c No: 002401039106 IFSC: ICIC0000024

Name of Auditor C. P. SHAH & COMPANY – Ahmedabad.

Name of Architect Mr. Jwalant – AndBlack Design Studio, Ahmedabad.

PRESIDENT'S MESSAGE



Raju Shah Managing Trustee

It gives me immense pleasure to publish this annual report for the year 2023-24.

With a vast land bank of 12.5 acres, with lot of plantations, and gardens, Anand Dham campus is becoming greener with added residential facilities, also embark on new milestone of improving life of our residents

I am pleased to inform you that management team at Anand Dham is fostering new culture of making more and more residents to develop them as independent and develop interest in residents to be more engaged in productive and cultural activities. Glad to announce that our residents have started value creation and earnings out of their productive activities.

Our biggest challenge is to keep our residents busy and occupied in meaningful productive and creative activities, notable progress is achieved due to staff efforts and various projects started, yet lot of work to be done. We hope our new green house for organic vegetables will boost residents' involvement. Detail is available in report, yet we welcome suggestions of new activities from well wishers

Looking to our long-term vision of extending these facilities to all the needy child overlooking parents' financial condition, we have created an ASHRAM NIWASI FUND, of Rs 2.0 crore and deposited in bank and out of interest income we are assisting 17 residents from Rs 2000 to Rs16000 per month as free ship as per family financial condition. As on today many needy children are on waiting list so we wish to increase above fund.

We humbly request all our well wishers and donors to extend their kind support and help us to extend facilities to needy child.

I am sure as you have supported and motivated in creating this facility, you all will extend your valuable funds to us.

We invite all our donors and well-wishers to visit this pristine abode and encourage and motivate our dedicated loving staff.

We are thankful to all our generous donors, members of our trust, members of advisory and medical committee for their guidance and support. We are also thankful to all our loving and committed staff members. We are also thankful to all the parents and guardians for their support and trust in us. Come forward, together let us complete this spiritual journey...

HISTORY AND CONCEPT

Historical Perspective

SOCIETY FOR THE WELFARE OF THE MENTALLY RETARDED was established in 1968 and it was the first group of parents that enrolled their children with us.

The aim of the association was to comfort the parents and answer their question **'Who will take care of our children after us?'.**

To fulfil parents' concerns AASTHA CHARITABLE TRUST FOR THE MENTALLY CHALLENGED was formed with the mission to provide a dignified life and qualitative care through a residential 'HOME' for the persons with intellectual and developmental disabilities through community mobilization and parents' partnership. The assisted living facility was inaugurated on 21st February 2016 by the then Chief Minister of Gujarat, Anandiben Patel. This place has become famous as 'Ananddham' - an Abode for Persons with Intellectual Disabilities. It is a green belt of 12.5 acres in Aadroda village, Ta.: Bavla, Dist.: Ahmedabad.

ABOUT ANAND DHAM

Anand Dham is a residential resort for God's chosen ones. The home is built for intellectually challenged individuals who need special care, at an age when they need to be looked after for a longer duration by being under someone's constant supervision. It has an abundance of nature around for the individuals to get acquainted with, while we provide them with adequate physical and stimulating activities, and engage them in a safe, secure premise. Anand Dham's endeavour is to offer the intellectually challenged individuals a quality of life that their aging parents want them to enjoy after they are gone. We offer group accommodation or cubical units and several other residential options that include supervised and independent living. Along with our residential program, we also offer basic training in life skills. Our goal is to provide quality services by offering and training individuals on a one-to-one basis for meaningful, skillful, and competitively paid jobs in the organization. We provide various vocational opportunities so that everyone can be trained according to their needs and can be given the opportunity to choose the type of job they are interested in.

MISSION

To provide a residential 'HOME' for individuals with Intellectual and Developmental Disabilities by providing them a dignified life and qualitative care through community mobilization and parents' partnership.

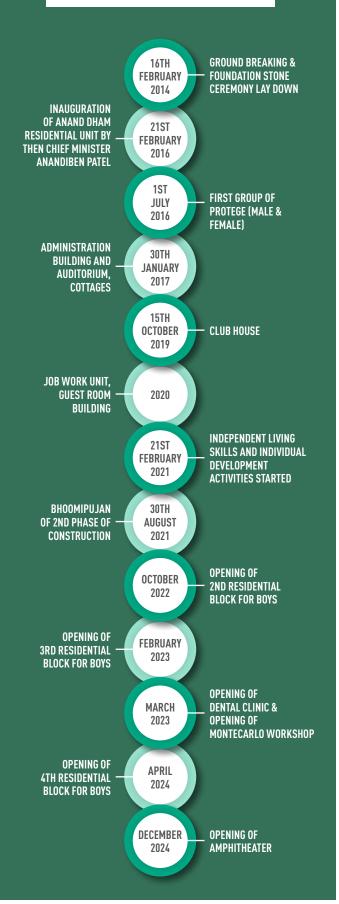
VISION

People with Intellectual and Developmental Disabilities (IDD) enjoy a quality of life like everyone else. The living environment enables them to follow their dreams and ambitions.

CORE VALUES

To encourage and commit values for love, care, reliability, confidence, and excellence for individuals with intellectual disabilities.

MILESTONES



FACILITIES AND SERVICES

- → 12.5 acres land embedded with uniquely designed cottages and home blocks.
- → Barrier-Free Infrastructure.
- → Residential building designed with ceramic hollow blocks to control the temperature inside.
- → Campus enriched with garden, a green park and hundreds of green plants.
- → Campus is enabled with CCTV cameras covering every corner of the campus.
- → Huge auditorium-cum-Theatre enabled with hi-tech sound system and Projector.
- → Fire extinguisher units.
- → 24x7 security team.
- → Full time Maintenance Team and Kitchen Staff.
- → Osmosis water purification system (RO) for all residential wings and units.
- → A dedicated laundry room with industrial washing machine for Health and Hygiene.
- → Bore-well and high-capacity storage tank for water.
- → Solar Hot water system covering all rooms and cottages.
- → Contemporary kitchen with modern cooking equipments.

- → High-capacity Storage freezer for vegetables and fruits.
- → Experienced sanitary inspector for housekeeping services.
- → Kitchen Store is well filled with quality grocery.
- → In-house generator set for electricity.
- → Dedicated internet connectivity with high-speed broadband.
- → Accessible first aid kit at all residential blocks.
- → Routine health check-ups by qualified medical professionals.
- → Individualized medication schedule followed by senior nurse.
- → 24x7 in-house experienced nurse.
- Personal hygiene schedule.
- → Independent living cum on-thejob training schedule.
- → Activity based training with concept of learning through doing.
- → Section-wise resource and recreational games.
- → Functional training pattern for independent living.
- → One-to-one Care One resident, one Caretaker for severely challenged.
- → Ambulance.

- → Club House with guest rooms and outdoor gym.
- → Physiotherapy unit with dedicated full-time physiotherapist.
- → Swimming pool.
- → Strong networking of specialist doctors of local hospitals.
- → High-capacity waste composite machine to convert garden and food waste into fertiliser.
- → Own sewage treatment plant
- → Dental clinic with doctor for inhouse dental treatment
- → Full-time Psychologist

APPEAL FOR DONATION

Looking to our long-term vision of extending Anand Dham facilities to all the needy person overlooking their parent's financial condition, we have created an Ashram Niwasi Fund, Interest of which will be given as financial assistance to Parents as per their financial condition.

Bank Details for Online Donation:

NAME OF ACCOUNT: Aastha Charitable Trust for Welfare of the Mentally Challenged

BANK NAME: ICICI Bank

BRANCH: Changodar

ACCOUNT NO.: 002401039106

IFSC CODE: ICIC0001740

SWIFT CODE:

SCAN TO DONATE (MAX. RS. 1 LAKH)

DONATIONS TO THE TRUST ARE EXEMPTED UNDER SECTION 80G OF THE INCOME TAX ACT.

Sponsorship Scheme

•	•		
Sr. No.	Category	Amount (Rs.)	Remark
01	Sponsor	30,00,000	Lifetime one-person free ship
02	Co-Sponsor	15,00,000	Lifetime sponsorship for one person by two donors
03	Guardian	10,00,000	Partial free ship to one person
04	Co- Guardian	5,00,000	Partial free ship to one person by two donors
05	Well Wisher	2,00,000	Interest will be paid as free ship

Food Donation

Sr. No.	Category	Amount (Rs.)	Remark	Amount received
	.	2,50,000	Lifetime one-day Food	against food donation will be
01	Permanent Tithi or Date Only One Day	1,50,000	Lifetime one-day Lunch	deposited in the
		1,25,000	Lifetime one-day Dinner	Bank and Interest
		25,000	One-day Food	amount earned
02		15,000	One-day Lunch	out of that will be
		10,000	One-day Dinner	used for free ship
		5,000	One-day Breakfast	to needy.

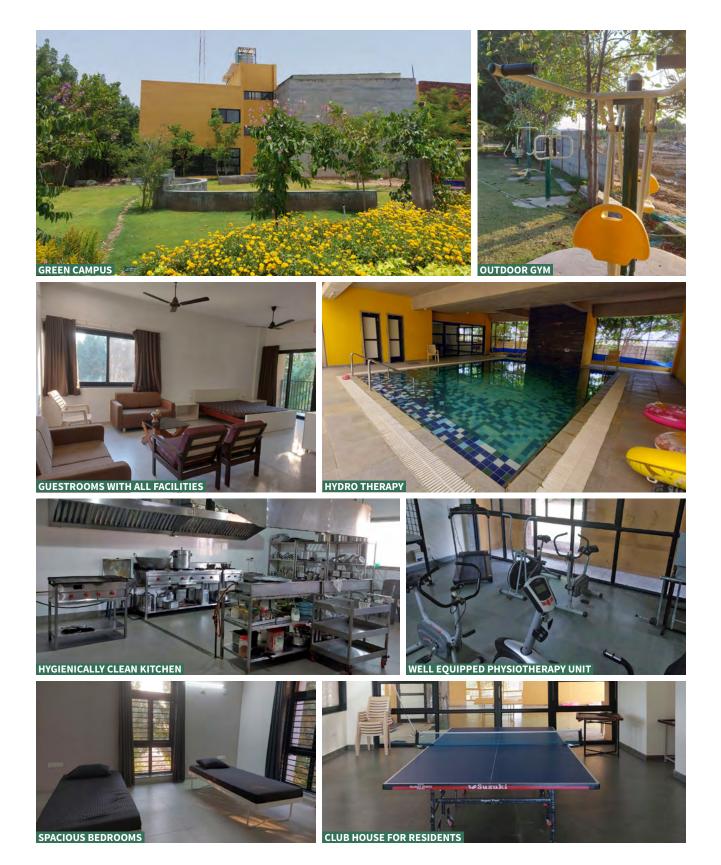
VOCATIONAL TRAINING DEPARTMENT - UNIQUENESS OF WORKSHOP UNIT

- \rightarrow Huge 20 x 30 meters well-equipped well-maintained workshop unit.
- → The latest machinery for all vocational units is migrating from manual machines to a more automated environment.
- → Dedicated trainers and supervisors in vocational units.
- → Training in different skills like weighing, sealing, packing, counting, discipline, and operating machines.
- \rightarrow In-house khakhra manufacturing unit, plant operated by our special divyang people.





UNIQUENESS OF ANAND DHAM CAMPUS



ACTIVITIES

In the year 2023-24 we welcomed 9 new intellectually challenged members in our campus. Now our strength is 88 (66 males + 22 females). The more admission we get in Ananddham, the more activities we need to organise to keep them engaged and active. To provide them with the best of services on campus, Anand Dham organises following various activities, so that they can feel at home and enjoy each day of their lives.

- 1. Assigning various day to day responsibility as per their interest and abilities.
- 2. Training in Domestic Skills and Soft Skills.
- 3. Exercises, Yoga and Walking.
- 4. In-Door and Out-Door games.
- 5. Leisure time activity including watching TV, Watching Movie, Celebration of various festivals, Dance, Music, painting, playing indoor- outdoor Games, Gardening etc.
- 6. Recreational Activities like celebration of Birthdays, Gardening and Plantation.
- 7. Vocational training to equip them towards outside campus.

THERE ARE THREE GROUPS OF RESIDENTS IN ANANDDHAM

GROUP A

These are the residents who are independent in their daily living activities. Our caregivers train them to assist them in other activities of the campus. These are the residents who are able to perform their daily activities independently but with supervision. Caregivers train them to do all these activities without any supervision.

GROUP B

GROUP C

These are the residents who are not able to perform their daily routine activities. Our caregivers are providing them required services and training to perform thier daily activities.

Apart from the daily living activities, Ananddham provides various vocational training to keep them engaged for the day. For that the residents of Anand Dham follow daily schedules of ON-THE-JOB TRAINING PLACEMENT at various vocations on campus. In addition to ADL and vocational training, they also perform housekeeping activities as a part of independent living. Our services are designed to support everyone to live a sustainable independent life and actively engage in their areas of interest. For the recreation of the residents, all the festivals are celebrated with full of joy. Birthday celebrations of residents are very common in Ananddham which give them the feeling of how important and precious they are for us. All the national and religious festivals are also celebrated with the information about importance of such festivals.

Here are some of the major and important activities took place in Ananddham.

BIRTHDAY CELEBRATIONS

Birthday is a special day for everyone whether it's their own birthday or others. It's a day of dancing, singing, eating, playing, and enjoying together. Parents are also invited to attend the birthday to make this day special for birthday boys/girls. Once in a month we organise a grand birthday celebration and cut individual cakes. We have also started inviting School Childrens, VIP Guests and Donors in the birthday celebration our residents. This has created a huge success in changing the mentality of the society that these angels are also a part of our society. On the other hand, our "children" are also happy to meet new people on the campus. It gives them a feeling of inclusivity by the society.



DISABILITY CERTIFICATION CAMP

The central government has made it compulsory to apply for UDID card to take benefits of various government schemes. Many of our residents are above 40 and had old handwritten disability certificates issued by government authorities. It was difficult to take them to the hospital and apply for new disability certificate and UDID card. Ananddham approached Government Mental Hospital, Ahmedabad with this issue and they immediately agreed to come to Ananddham and complete the procedure for the certificate. Dr. Bibin A. Zachariah (Consultant Clinical Psychologist) and Dr. Bhawna Jairam Tahiliani (Consultant Psychologist) visited Ananddham on 9th January 2024 and evaluated our 33 residents who required new certificates and UDID cards. Within two weeks we received the copy of certificates.

INTERNATIONAL WOMEN'S DAY CELEBRATION

8th March is celebrated as International Women's Day to recognize and celebrate women's

recognize and celebrate women's achievements. Ananddham also appreciates women for their active involvement in day-to-day operations. To recognize their contribution, we celebrated Women's Day in our campus. Swetaben Shah, our office staff member was given a certificate of appreciation for her valuable contribution in the organisation.



ART AND CRAFT WORKSHOP

Darpan Academy is one of the best academies run by Dr. Mallika Sarabhai, a renowned activist and Indian classical dancer and actress from Ahmedabad, Gujarat. She has been associated



with Ananddham from a long time to improve various skills of our residents. This year also during 11-14 May 2024, Darpan organised art and craft workshop in our campus for our residents. The workshop included various sessions like storytelling, jewellery making, drawing, dancing and stamping.



CAREGIVERS TRAINING

The biggest pillar of Ananddham is its workforce which needs to be updated regularly for better results. During 8-9 February 2024, we organized a two-day workshop for our caregivers to improve their knowledge and skills. The workshop included behavior issues, daily living activities, and safety. Trainers from Blind People's Association Shri Mihir Jani, Shri Krupaben Velani, and Shri Jignaben Joshi conducted the workshop.



AMPHITHEATRE

Music and dance are the best therapy for intellectually challenged people. It was a wish of all our trustees and residents to have a permanent place for entertainment. Finally, we inaugurated a huge amphitheatre with the capacity of 300 people where all our residents can dance and sing. The amphitheatre is very helpful to utilise their energy and calm down



STORY TELLING BY ANIL GUPTA JI

Everyone likes story and if it is narrated by Anil Gupta, people will enjoy it. Anil ji is a retired bank officer stays in Bavla and has wonderful relation with Ananddham. He decided to spend a quality time with our residents and started narrating Panchtantra story series with them. It worked so well that every Friday our residents wait for him to listen a new story with wonderful life message. Our all the residents learned nice messages through these stories.

ACTIVITIES

TRUSTEES AND ADVISORY BOARD MEETING

All the trustees and advisory board members are very much proactive to take Ananddham one step ahead of it is now. Considering the future development and requirement a general meeting was organised on 26th August 2023, Wednesday. Trustees and board members had a fruitful discussion for future projects for Ananddham. Focus was given to create more opportunities for our residents to utilise their skills.



TRAINING FOR STAFF REGARDING FIRE SAFETY

Ananddham is always conscious about the safety of its residents and staff. Recently we had a safety inspection by a team of specialists and followed the suggestions provided in the safety report. Fire safety training is a must for our staff to prevent any incident due to fire or short circuits. A safety team from Harsha Engineers visited Ananddham on 27th February 2024 and trained all our staff members. Different fires, fire distinguishers and its operations were explained practically.





SPECIAL KHEL MAHAKUMBH

Since last two years Ananddham has been participating in Special Khel Mahakumbh and doing well. This year also we participated in Athletic games at district level in two categories. The games were organised on 21st and 22nd February 2024 in Ahmedabad.

Soham Patel, our intellectually challenged resident got 1st prize in 100 metre running in above 40 category and selected for the state level game.

ANNUAL DANCE COMPETITION BY SWMR

Society for the Welfare of Mentally Retarded organise dance competition to provide platform to intellectually challenged people every year. This year also on 2nd March 2024, they organised a dance competition in Tagor Hall, Ahmedabad. Residents of Ananddham also participated in the competition and performed a Garba.

DIWALI SNEH MILAN

Diwali is a festival of light, and our staff members are spreading light in the lives of each resident. Management knows that each staff is important member of Ananddham and therefore, trustees decided to celebrate Diwali with staff members organising a sneh milan on 25th November 2023. Trustees thanked all the staff members for being a part of Ananddham and changing lives of residents. Trustees announced Diwali gift to all the staff members as a token of gratitude.





BIRTHDAY CELEBRATIONS BY GUESTS

Ananddham welcome its well-wishers to organise their family members birthdays and anniversary in Ananddham and make them a part of their happiness. During the year, many events were organised by outsiders and our residents enjoyed a lot. The events gave wonderful message of inclusion where intellectually challenged people are involved in the celebration by society. One of the best events was birthday of Kaushik Shah's grandson Hreyansh which was celebrated on 6th December 2023 in Ananddham. It was a whole day event with dance, music and games which all of us enjoyed a lot.



VISIT BY SUPER BIKE RIDERS

On 16th April 2024, Castrol Oil organised a marketing event in Ananddham. More than 50 bike riders with their superbikes visited Ananddham in this event. There were some superbikes which our residents never seen before. The bike riders were very friendly with our residents, and they took our residents for a small ride in the campus.



BEING AUTONOMOUS... FURTHER PROGRESS

Ananddham started a concept of being autonomous in year 2022-23. It was an attempt to provide various opportunities to our residents to use their skills and do what they like. The concept worked properly, and they got options to either work in campus or go outside in Aastha and Innovative Foods.

Following activities were done under this project during the 2022-23.

- We started organic farming in a small land near girls building on a trial basis.
- Started experiment of sending our residents in Aastha if they are comfortable of new work schedule and place
- Started making khakhra with one team of boys and girls.
- Started giving fake money as a motivation which they can use to buy products.

In the year 2023-24, we went further ahead with the confidence of our residents. We developed a greenhouse on 1 acre land for organic farming equipped with drip irrigation system. We have planted various vegetables like Cucumber, Tinda, Tomato, Bottle gourd, Bitter gourd etc which we will grow without any pesticides. These vegetables will be used in our kitchen so that the residents can have healthy food.



For the khakhra making process, we prepared different teams of boys and girls who work in a shift. We provide them training to enhance their skills for various station so that the process can not get affected if any resident is not present in the workshop. This has improved our speed and now we make more than 60 kg khakhra every day.



Today, 40% of our residents are going outside for different activities. Aastha has become another workplace and daily 24 residents are going to work. The collaboration with Innovative Foods LLP to provide training to our 7 residents has been working effectively. They are learning packing, weighing and sealing in factory premise which build their confidence to work in normal environment.

Paper sorting activity for mild and moderate residents has also made them productive as much as they can. We understand their limited ability and provide work accordingly. However, it is a mission of Ananddham to give work to each resident so that they can live respectfully.

They get fake money as compensation of their work which they use to buy different items available in our shop. Through this concept we want to train them in financial transaction as well self-reliance.

There is a long way to make them autonomous, but we are happy to bring change in their lives within two years.

WE ARE THANKFUL TO OUR PARTNERS IN THE PROJECT DEPENDENT TO INDEPENDENT TO AUTONOMOUS

Society and corporates are always supportive to a good cause. Our project is appreciated by everyone who visits Ananddham. They see notable changes in the lives of our residents which they share with everyone. There are number of partners supporting us in this project. They are:



Montecarlo Foundation Sponsoring workshop and 45kw Solar Rooftop Power Plant for vocational and rehabilitation activities in our campus.



Induben Khakhrawala and Company (IKC) To order and purchase all the khakhra manufactured in our workshop.



AIA Engineering Ltd. Sponsoring a Green House to start organic farming.



Inductotherm India Pvt. Ltd. Providing bus to commute daily to Aastha Vocational and Rehabilitation Centre and Panipuri making factory.



Duravit India Pvt. Ltd. Sponsoring a ceramic project to manufacture wonderful decorative items of ceramic.



Kadambari Enterprise Providing paper sorting activities for our residents to keep them engaged who are unable to go outside campus.

VISITORS

Shri Piyushbhai Shah, President of Nishit Education and Welfare Foundation, Mumbai visited Ananddham with his wife on 20th May 2023.



Shri Rameshbhai Shah, Shri Jitubhai Shah and Shri Jyotiben Shah visited Ananddham

on 13th August 2023.



Members of Jain International Trade Organisation (JITO), Ahmedabad visited Ananddham on 10th February 2024 and met our Managing Trustee Shri Rajubhai Shah. The members were very emotional during the visit and offered necessary support for the development of Ananddham.





Dr. Bella Desai, a renowned Gynaecologist of Ahmedabad and owner of Saumya Maternity Home & Surgical Hospital visited Ananddham on 13th August 2023. She did Hysterectomy of three girls of Ananddham without any charges. She counselled family members for the Hysterectomy and convinced them.

Dr. Bharatbhai Shah and Diptiben Shah from USA visited Ananddham on 06th December 2023. Being a psychiatrist he helped many of our girls through online consultations.



Mr. Atul Shah of well-known Feelings magazine visited Ananddham with his friend on 12th February 2024.





Shri Gopalbhai Sutariya, founder of Bansi Gir Gaushala and Gautirth Vidyapeeth, Ahmedabad visited Ananddham on 23rd February 2024. He gave very useful suggestions for our organic farming project and agreed to provide support whenever required.

A team of senior management of Duravit India Pvt. Ltd. visited Ananddham on 23rd January 2024. The company is supporting our residents to engage in ceramic activity.





Mr. Naishadh Parekh, MD and Mr. Jitu Mistry, Dy. Gen. Manager (HR&A) of Inductotherm India Ltd. visited Ananddham on 20th January 2024. The company provides large amount of CSR funds to enhance lives of divyang people. In the year 2022-23, company donated all the equipments for our workshop to provide various vocational trainings to our residents. This year again company donated a bus to our residents for going to Aastha Vocational and Rehabilitation Centre for further training.

Mr. Jaydeep Shah, Director, Baskara Selvan Sankar Sanan, Director and Ms. Neha Thakkar, Finance Manager from ZKTECO Biometrics India Pvt. Ltd. visited Ananddham on 19th January 2024. The team participated in birthday celebration of January borne residents and donated Rs. 5,51,000 under CSR support.



Shri Rameshbhai Shah and his family from USA visited Ananddham on 18th January 2024.





Dr. Bibin A. Zachariah, Consultant Clinical Psychologist and Dr. Bhawna Jairam Tahiliani, Consultant Psychologist, Government Mental Hospital, Ahmedabad visited Ananddham on 9th January 2024. They organised an assessment camp to issue disability certificates and UDID cards to our residents.

Mr. Bhavinbhai Shah visited Ananddham with other members on 03rd November 2023. He appreciated the management of Ananddham for such a wonderful efforts to change lives of intellectually challenged people.





Rishi Ma visited Ananddham

A team of Klockner Desma Machinery Pvt. Ltd. visited Ananddham on 12th October 2023.



WE ACKNOWLEDGE WITH THANKS OUR DONORS WHO HAVE GIVEN US MORE THAN A MILLION RUPEES SO FAR.

DONATION SUMMARY FROM 27/10/2005 TO 31/03/2024

Sr. No.	Donor Name	Amount (Rs.)
01	Harsha Engineers Limited	6,20,00,000
02	Krina Rajendra Shah	4,29,68,300
03	AIA Engineering Ltd.	3,29,00,000
04	Hanshaben N Mehta	1,50,25,500
05	Executors of The Estate of Sarojben P. Dalal	1,00,00,000
06	Montecarlo Foundation	1,00,00,000
07	Ahmedabad Strips Pvt. Ltd.	80,00,000
08	Dishman Pharma Ltd.	75,00,000
09	Inductotherm (India) Pvt. Ltd.	70,06,285
10	Vasant Atma Charitable Trust	55,00,000
11	Harishbhai Rangwala	33,58,000
12	C. K. Shah Foundation - Bhadresh Shah	30,00,000
13	Aurochem Laboratories (I) Pvt. Ltd.	28,42,000
14	Meghmani Organics Limited	25,00,000
15	Prasad Group	25,00,000
16	Raajratana Foundation	21,00,000
17	Shilp Gravures Limited	16,25,000
18	Dhruv Prakashbhai Shah	15,03,000
19	S.M. Nanavati Public Charitable Trust	13,50,000
20	Chinubhai Shah Charitable Trust	12,50,000
21	Nandkishorbhai H. Parikh	11,05,600
22	Anila J. Shah	11,00,000
23	Jain Alert Charitable Trust	11,00,000
24	Maliniben Shantilal Shah	10,00,000
25	Bhavin Hemendrabhai Shah	10,00,000
26	Equirus Wealth Private Limited	10,00,000
27	Kloeckner Desma Machinery Pvt. Ltd.	10,00,000
	TOTAL (A) :	₹ 23,02,33,685



FINANCIAL REPORT

AASTHA CHARITABLE TRUST FOR WELFARE OF THE MENTALLY CHALLENGED

INCOME AND EXPENDITURE HIGHLIGHTS

Balance Sheet as on 31st March, 2024

Funds & Liabilities	Amount (Rs.)	Property & Assets	Amount (Rs.)
Trust & Corpus Fund	25,14,79,431	Immovable Properties	21,70,69,618
Sundry Creditors	-1,21,116	Movable Properties	2,83,26,858
Deposit & Advances	84,48,200	Deposits	2,01,53,591
Depreciation Fund	1,63,75,759	Loan & Advances	9,57,116
		Sundry Debtors	10,76,448
		Closing Stock	7,17,572
		Cash & Bank	78,81,072
Total :	27,61,82,274	Total :	27,61,82,275

Income & Expenditures Accounts for the year ended on 31st March, 2024

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
Material Consume	66,18,464	Donation	2,66,53,152
Salary & Staff Welfare	1,07,87,882	Residence Fees Income	1,53,23,000
Other Expenditure	44,78,040	Job Work Income	7,800
Depreciation	54,65,932	Interest Income	23,58,002
Transfer to Various Fund	2,86,78,262	Other Income	1,56,365
		Material Sales	39,12,310
		Excess of Expenditure over Income	76,17,950
Total:	5,60,28,579	Total:	5,60,28,579

Cash Flow Statement of year 2023-2024

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
Immovable Assets (Increase)	3,26,00,846	Opening Balance Cash & Bank	76,82,296
Movable Assets (Increase)	65,23,465	Received in Various Fund	94,48,228
Change in Current Investments	20,59,973	Current year deficiate	1,16,12,085
Change in Paid Advances	-1,98,29,230	Change in Payable	-71,31,655
Change in Receivable Taxes	1,45,444	Change in Provision	-5,27,837
Change in Receivable Interest	5,59,741	Change in Received Advances	1,47,200
Fees Receivable	5,52,448	Change in Deposits	1,73,187
Change in Stock	2,44,008	Change in Depreciaiton	93,34,262
Closing Balance Cash & Bank	78,81,069		
Total:	3,07,37,766	Total:	3,07,37,766

AASTHA CHARITABLE TRUST FOR WELFARE OF THE MENTALLY CHALLENGED

List of Donations received for the period from 1st April 2023 to 31st March, 2024

Sr. No.	Donor Name	Amount (Rs.)
BUILDI	NG FUND	
01	AIA Engineering Limited	50,00,000
02	Rajendrabhai S. Shah	25,00,000
03	Inductotherm (India) Pvt. Ltd.	21,08,195
04	Raajratana Foundation	21,00,000
05	Pilak R. Shah	20,50,000
06	Nirmalaben R. Shah	11,00,000
07	Nishit Education and Welfare Foundation	10,00,000
08	Bhavin Hemendrabhai Shah	10,00,000
09	Equirus Wealth Private Limited	10,00,000
10	Klockner Desma Machinery Private Limited	10,00,000
11	Zkteco Biometrics India Pvt. Ltd.	5,51,000
12	Prakashbhai H. Shah	5,00,000
13	Vishakha Foundation	5,00,000
14	Plastene India Limited	5,00,000
15	Vaishali Tushar Bhonsle	4,16,000
16	Jovial Foods Private Limited	3,00,000
17	Shilp Gravures Limited	3,00,000
18	Kaushik Publicity	2,51,000
19	Suradha Hospitality Services Pvt. Ltd.	2,50,000
20	Prasad Gwk Cooltech Private Limited	2,00,000
21	Ducon Consultants Pvt. Ltd.	2,00,000
22	Vaishaliben Pilakbhai Shah	2,00,000
23	Navkar Transcore Private Limited	2,00,000
24	Angel Trust	1,25,000
25	Mukesh Natubhai Patel	1,25,000
26	Bhumikaben Vijaykumar Patel	1,00,000
28	Vijay Kanjibhai Bhimani	1,00,000
29	Aeron Composite Private Limited	1,00,000
30	Devang Ashokkumar Desai	70,000
31	Vishad Harshad Turakhia	55,000
32	Kamal Kishor Jain	51,000
33	Bella Anand Desai	51,000
34	Kirit Shantilal Shah	51,000
35	Shree Sahkar Charitable Trust	51,000
36	Jayesh Dalal	50,000
37	New Life Pharma	50,000
38	Subhagya Industries	50,000
39	D S S Cottinfab Ltd.	50,000
40	Angiplast Private Limited	50,000
41	Ami Yogesh Mehta	50,000
42	Harihar Industrial Corporation	35,000
43	Sharad Balgovinddas Shah	31,000
44	Kalpana Jagdish Mehta	25,000
45	Nandkishorbhai H. Parikh	25,000

Sr. No.	Donor Name	Amount (Rs.)
46	Bindi Binoy Palkhiwala	25,000
47	Minal K. Shah	25,000
48	Manoj Nanakram Sitlani	25,000
49	Hitech Family Enrichment Foundation	25,000
50	Abhinandan Kumar Jain	21,000
51	Madhukar Omprakash Ladha	20,000
52	Gopalkrishna Sharma	20,000
53	Gunjan Yogendrabhai Trivedi	15,000
55	Umesh Shankarlal Shah	15,000
56	Jayant Vitthaldas Shah	11,500
57	IMPROVE A LIFE FOUNDATION	11,000
58	Bhargav Hareshbhai Shah	11,000
59	Nisha Shashi Bhushan Family Welfare Trust	10,200
60	Subhash Chandra Maheshwari	10,000
61	Ushaben Shashikantbhai Thakur	10,000
62	Dalal Anilaben Amratlal	10,000
63	Shaileshbhai C. Shah	10,000
64	Anil Mohanlal Shah	10,000
66	Nischal Rajnikant Shah	10,000
69	Rajnikant Chimanlal Shah	10,000
70	Jayshree Jayeshbhai Dalal	10,000
71	Vijay K. Acharya	5,000
72	Sarangi Maheshkumar	5,000
73	Dilip Premchand Shah	5,000
74	Munir Rasiklal Sheth	5,000
75	Dilip Premchand Shah	5,000
76	Samrath Rajnikant	5,000
77	Nemi Mayur Mehta	5,000
78	Shezle Imperio Private Limited	5,000
79	Prakash kishanchand Bajaji	2,500
80	Ashish Chokshi	2,500
81	Madhukant Keshavlal Dave	2,101
82	Dineshbhai K. Patel	2,000
83	Umesh H. Patel	2,000
85	Parth. R Darji	2,000
87	Hemant R. Shah	2,000
88	Murdia Sucheta Pravinkumar	2,000
89	Bharat Shah	1,000
90	Shah Family	1,000
91	Anonymous Donor	1,000
	TOTAL (A) :	₹ 2,45,95,996

AASTHA CHARITABLE TRUST FOR WELFARE OF THE MENTALLY CHALLENGED List of Donations received for the period from 1st April 2023 to 31st March, 2024

Sr. No.	Donor Name		Amount (Rs.)
ASHRA	MVASHI NIRWAH FUND		
01	Niravbhai B. Shah		40,000
02	Nandkishorbhai H. Parikh		20,000
03	Nileshbhai Odhavji Thakkar		11,000
04	Pradeepbhai K. Gupta		5,502
05	Usha Shashikant Thakur		5,000
06	Shailesh G. Valand		5,000
07	Humanity/Ranjan Gho/HDFC Bank		4,800
08	Darshnaben S. Maheta		3,001
09	Shashank Bhatt		1,000
10	Jyotindrabhai Kakkad		100
		TOTAL (B) :	₹ 95,403
TRANIN	IG FUND DONATION		
01	Innovative Food Products LLP		1,11,400
		TOTAL (C) :	₹ 1,11,400
CANTER	EN / TITHI		
01	Devarshi Patel		2,01,000.00
		TOTAL (C) :	₹ 2,01,000.00
STUDE	NT FEES FUND		
01	Aslambhi R Thayani		2,16,000
02	Anand Trade Link Pvt. Ltd.		1,08,000
03	Nirja R. Sharma		90,000
04	G2 INDIA		18,000
		TOTAL (D) :	₹ 4,32,000

r. No.	Donor Name	Amount (Rs.
ANTE	EN FOOD	
01	Ganesh Super Store	66,00
02	Bhumikaben Vijaykumar Patel	50,00
03	Anand Trade Link Pvt. Ltd.	42,00
04	Sangitaben R. Patel	31,00
05	Jayeshbhai Dalal	65,00
06	Purushottambhai Bhagabhai Patel	25,00
07	Vipul Vitthaldas Shah	21,00
08	Pranaybhai Pravinbhai Patel Kautumbik Trust	51,00
09	Shah Jaimini Jaydipkumar	21,00
10	Satyen Haswinbhai Shah	21,00
11	Naimeshbhai Gidhavani - J.P. Trading	21,00
12	Kunal Vipulbhai Shah	21,00
13	Dalal & Patel Advocates and Attorneys	21,00
14	Indumati Jadavji	21,00
15	Rajendrabhai S. Shah	21,00
16	Chakshuben Saunak Sheth	21,00
17	Sudhir U. Patel	20,00
18	Dhaval M. Joshipura	30,00
19	Jayshree Jayeshbhai Dalal	20,00
20	Anand Gordhandas Asarpota	18,00
21	Priya T. Aiyah	16,00
22	Rishma Jigen Parikh	15,00
23	Mayur Motibhai Parmar	15,00
24	Mayankbhai Dahyabhai	15,00
25	Jitu Karelia	15,00
26	Nily Jayeshbhai Prajapati	15,00
27	Anilkumar B. Gupta	30,00
28	Diptiben Jayeshbhai	26,00
29	Rameshbhai Chaturbhai Prajapati	15,00
30	Nirja R. Sharma	15,00
31	Parikh Yogesh Dashrathlal	11,00
32	Ashvin Nayak	11,00
33	Kintan Kautilya Vhora	20,00
34	Ketanbhai B. Chokshi	10,00
35	Sakhwala Dilipkumar Bhanabhai	10,00
36	Sinha Vijaya	7,50
37	Snehalbhai R. Shah	7,30
38	Hemal Bhupendrakumar Shethia	7,00
39	Sandhyaben Aashutoshbhai Patel	6,00
40	Nisha Shashi Bhushan Family Welfare Trust	5,10
41	Viral Harshavadan Mehta	5,00
41		5,00
42	Joshi Ashokbhai Narayanbhai Shri R D K R	5,00
43		
	Minalben Desai	5,00
45	Anant Chimanlal Gosalia	5,00
46	Late Shree K. P. Jaiswal	2,50
47	Namita Asit Jivani	2,15
48	Gosai Vishalgiri Kirangiri	2,10
49	Upadyay Het Nilaybhai	2,00
50	Munmun N. Parikh	2,00
51	Pritam Creation	1,20
52	Atulbhai Jayantilal Shah	1,10
53	Nandkishorbhai H. Parikh	50
	TOTAL (E) :	₹ 9,17,35

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